CODEMETTLE

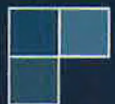# NETC ATTACHMENT TWO: COST VOLUME

Submitted by:

David Lassiter

CodeMettle, LLC
Six Concourse Parkway, Suite 1050
Atlanta, GA 30328
(678) 336-8590

Firm Name: CodeMettle, LLC

CodeMettle is providing its firm fixed pricing based off of the requirements provided by NETC throughout the RFP process. The pricing is simple from CodeMettle's perspective, yet the cost sheet required breaks it down to component levels which makes it seem complicated. Please note that CodeMettle does not provide any hourly rates.

Every CodeMettle proposal is broken down into 3 components. The licensing of the software, the engineering services to configure the software, provide training and program management to meet the specific customer requirements, and the required first year maintenance for each license.

CodeMettle is providing its quotation that is broken down per these three components of all projects as ancillary data such that the customer is able to see the full pricing provided by CodeMettle. By asking CodeMettle to break the components into such small areas, it creates additional risk in a FFP. CodeMettle is not providing anything "optionally" from the FFP it is providing.

CodeMettle also expects that if its technology is the best value and fit, that the customer may be interested in negotiating workshare and the baseline requirements to best utilize its own invaluable resources and reduce the overall cost of the initial implementation and the full life-cycle of the project.

Please note that where the equipment is located, what type of equipment it is, and requested functionality is all considered in the overall bid. Functionally and logically from a project perspective, there is the NOC which includes all the services and data translation that is required prior to coming on site. Once that is completed, each remote site would then only require the specific licensing and installation services to be completed and the cost sheet is broken down to reflect this.

CODEMETTLE

PRESENTED TO: DATE:

Nebraska Educational Television	5/29/2018

Qty	Part Number	Description	Unit Price	Extended Price
CodeMettle perpetual software licenses				
10	CM-NSO-50	CodeMettle NSO Base System (up to 50 devices)	$15,750	$157,500
1	CM17-NOC-1k	CodeMettle NOC Site - aggregating up to 1,000 network elements	$50,000	$50,000
1	CM17-NOC-1k-HAC	CodeMettle High Availability Cluster redundancy solution for NOC Site	$16,667	$16,667
1	CM17-TDK-VAR	CodeMettle Translator Development Kit	$17,500	$17,500
1	CM-ABI-REPORT	Advanced Business Intelligence reporting tool; package includes 5 customized reports	$25,000	$25,000
		Subtotal		$266,667
CodeMettle Configuration Services				
1	PS-DOM-100	CodeMettle in-house configuration services; includes GUI configuration and setup, software installation and setup, site testing and preparation prior to on-site install, workflows and automation scripting	$293,880	$293,880
1	PS-DOM-101	CodeMettle translator services	$196,000	$196,000
11	PS-DOM-102	CodeMettle Install Services - estimated two weeks per site; includes Travel and Expenses; estimate assumes CodeMettle Configuration Servies and Translator Services are purchased	$30,000	$330,000
1	TRNG-ADMIN-OS17	CodeMettle Administrator training class for three days and up to twelve participants which also covers operator training; does not include T&E	$6,000	$6,000
2	TRNG-SME-OS17	CodeMettle Subject Matter Expert training class for five days and up to four participants for super users and developers of the open system. It is suggested that two classes are provided for maximum efficacy; does not include T&E	$10,000	$20,000
		Subtotal		$845,880

		Annual SMP		
10	CM-MS-STANDARD	Annual Standard Maint & Support [CM-NSO-25]	$3,150	$31,500
1	CM-MS-STANDARD	Annual Standard Maint & Support [CM17-NOC-1k]	$10,000	$10,000
1	CM-MS-STANDARD	Annual Standard Maint & Support [CM17-NOC-1k-HAC]	$3,333	$3,333
1	CM-MS-STANDARD	Annual Standard Maint & Support [CM17-TDK-VAR]	$3,500	$3,500
1	CM-MS-STANDARD	Annual Standard Maint & Support [CM-ABI-REPORT]	$5,000	$5,000
		Subtotal		$48,333
		Total		$1,160,880

Network Management Control System

This effort is considered for the NOC and includes everything that is not a remote site.

Description	Initial Contract Period - Year One	Initial Contract Period - Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Transmissions and Remote Transmissions V.F.1.0					
Installation	$0	$30,000	$0	$0	$0
Integration	$146,940;	$146,940	$0	$0	$0
Serial Interface	N/A	N/A	N/A	N/A	N/A
Ethernet Interface	N/A	N/A	N/A	N/A	N/A
Parallel Interface	N/A	N/A	N/A	N/A	N/A
Analog Interface	N/A	N/A	N/A	N/A	N/A
All Hardware needed to fulfill requirements	N/A	N/A	N/A	N/A	N/A
All Software needed to fulfill requirements	$109,167	$0	$0	$0	$0
Communications with Remote Devices	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Execution of Simultaneous Instructions	Capability included in software and integration/config uration services above to meet	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet

	NETC requirements				NETC requirements
Scheduled Events and External Triggers	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Integration with Third Party Systems	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Reporting/Logging	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Redundancy	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Interoperability	Capability included in software	Capability included in software	Capability included in software	Capability included in software	Capability included in software

User Access	Capability included in software	Capability included in software	Capability included in software	Capability included in software	Capability included in software
Upgrades	Updates Included in SMP; $21,833	Updates Included in SMP; see optional renewal pricing for next year out pricing	Updates Included in SMP; see optional renewal pricing for next year out pricing	Updates Included in SMP; see optional renewal pricing for next year out pricing	Updates Included in SMP; see optional renewal pricing for next year out pricing
Automated Workflows	Not separately priced, included in integration	Not separately priced, included in integration	Not separately priced, included in integration	Not separately priced, included in integration	Not separately priced, included in integration
Alarm Correlation	Not separately priced, Capability included in software and integration/config uration services above to meet NETC requirements	Not separately priced, Capability included in software and integration/configu ration services above to meet NETC requirements	Not separately priced, Capability included in software and integration/configur ation services above to meet NETC requirements	Not separately priced, Capability included in software and integration/configur ation services above to meet NETC requirements	Not separately priced, Capability included in software and integration/config uration services above to meet NETC requirements
Tally Systems	Not separately priced	Not separately priced	Not separately priced	Not separately priced	Not separately priced
Security	Capability included in software	Capability included in software	Capability included in software	Capability included in software	Capability included in software
Monitoring by Exception	Capability included in software	Capability included in software	Capability included in software	Capability included in software	Capability included in software
Notifications	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Extended Warranty If applicable)	N/A	N/A	N/A	N/A	N/A
Driver Development	$196,000	$0	$0	$0	$0

Layout Development	Included in integration/imple mentation services	Included in integration/implem entation services	Included in integration/implem entation services	Included in integration/implem entation services	Included in integration/imple mentation services
Expandability	Up to 1000 network elements	Up to 1000 network elements	Up to 1000 network elements	Up to 1000 network elements	Up to 1000 network elements
Tiered Technical Support Please list each Tier	Direct to CodeMettle engineering	Direct to CodeMettle engineering	Direct to CodeMettle engineering	Direct to CodeMettle engineering	Direct to CodeMettle engineering
Maintenance and Support (if applicable)	$21,833	$0; see optional renewal pricing for next year out pricing	$0; see optional renewal pricing for next year out pricing	$0; see optional renewal pricing for next year out pricing	$0; see optional renewal pricing for next year out pricing

Optional Costs:

Description	Initial Contract Period - Year One	Initial Contract Period Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Transmissions and Remote Transmissions V.F.1.0					
Cost for all optional items that are not included in the base price.	N/A	N/A	N/A	N/A	N/A
Cost of any additional items needed to increase capability of system. Please list items.	Unknown	Unknown	Unknown	Unknown	Unknown
Hourly Rate for Technical Support: (please list all job titles and the hourly rates associated with that title)	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Driver Development: (please list all job titles and the hourly rates associated with that title)	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Layout Development: (please list all job titles and the hourly rates associated with that title)	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Installation	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Integration	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Remote Training Per Person including all associated expenses.	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day

On-Site Training Per Person including all associated expenses.	$2,000 / day Does not include T&E as the length of course is unknown	$2,000 / day Does not include T&E as the length of is unknown	$2,000 / day Does not include T&E as the length of is unknown	$2,000 / day Does not include T&E as the length of is unknown	$2,000 / day Does not include T&E as the length of is unknown

Optional Renewal COSTS

Description	First Optional Renewal Period	Second Optional Renewal Period	Third Optional Renewal Period	Fourth Optional Renewal Period	Fifth Optional Renewal Period
Transmissions and Remote Transmissions V.F.1.0					
Maintenance and Support	$21,833	$21,833	$21,833	$21,833	$21,833
Cost for all optional items that are not included in the base price.	N/A	N/A	N/A	N/A	N/A
Cost of any additional items needed to increase capability of system. Please list items.	Unknown	Unknown	Unknown	Unknown	Unknown
Hourly Rate for Technical Support; (please list all job titles and the hourly rates associated with that title)	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Driver Development; (please list all job titles and the hourly rates associated with that title)	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Layout Development; (please list all job titles and the hourly rates associated with that title)	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Installation	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Integration	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Remote Training Per Person including all associated expenses.	$2,000 /day	$2,000 /day	$2,000 /day	$2,000 /day	$2,000 /day
On-Site Training Per Person including all associated expenses.	$2,000 / day T&E not included as length of time is not provided.	$2,000 / day T&E not included as length of time is not provided.	$2,000 / day T&E not included as length of time is not provided.	$2,000 / day T&E not included as length of time is not provided.	$2,000 / day T&E not included as length of time is not provided.

Description	Initial Contract Period - Year One	Initial Contract Period - Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Remote Transmission Site KUON V.F.1.1					
Installation	$0	$30,000	$0	$0	$0
Integration	Included above	Included above	Included above	Included above	Included above
Serial Interface	N/A	N/A	N/A	N/A	N/A
Ethernet Interface	N/A	N/A	N/A	N/A	N/A
Parallel Interface	N/A	N/A	N/A	N/A	N/A
Analog Interface	N/A	N/A	N/A	N/A	N/A
All Hardware	N/A	N/A	N/A	N/A	N/A
All Software	$15,750	One-time fee	One-time fee	One-time fee	One-time fee
Communications with Remote Devices	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Execution of Simultaneous Instructions	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Scheduled Events and External Triggers	Capability included in software and integration/config uration services	Capability included in software and integration/configu ration services	Capability included in software and integration/configur ation services above	Capability included in software and integration/configur ation services above	Capability included in software and integration/config uration services

	above to meet NETC requirements	above to meet NETC requirements	to meet NETC requirements	to meet NETC requirements	above to meet NETC requirements
Integration with Third Party Systems	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Reporting/Logging	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Redundancy	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Interoperability	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
User Access	Capability included in software and integration/config	Capability included in software and integration/configu ration services	Capability included in software and integration/configur ation services above	Capability included in software and integration/configur ation services above	Capability included in software and integration/config

	uration services above to meet NETC requirements	above to meet NETC requirements	to meet NETC requirements	to meet NETC requirements	uration services above to meet NETC requirements
Upgrades	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually
Automated Workflows	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Alarm Correlation	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Tally Systems	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Security	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements

Monitoring by Exception	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Notifications	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Driver Development	Not priced separately	Not priced separately	Not priced separately	Not priced separately	Not priced separately
Layout Development	Not priced separately	Not priced separately	Not priced separately	Not priced separately	Not priced separately
Equipment required but not included	N/A	N/A	N/A	N/A	N/A
Expandability	Up to 50 network elements	Up to 50 network elements	Up to 50 network elements	Up to 50 network elements	Up to 50 network elements
Tiered Technical Support	Included in SMP	Included in SMP	Included in SMP	Included in SMP	Included in SMP

Optional Costs:

Description	Initial Contract Period - Year One	Initial Contract Period Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Remote Transmission Site KUON V.F.1.1					
Hourly Rate for Technical Support	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Driver Development	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Layout Development	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Installation	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Integration	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Remote Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day
Hourly Rate for On-Site Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day

Optional Renewal COSTS

Description	First Optional Renewal Period	Second Optional Renewal Period	Third Optional Renewal Period	Fourth Optional Renewal Period	Fifth Optional Renewal Period
Remote Transmission Site KUON V.F.1.1					
Maintenance and Support	$3,150	$3,150	$3,150	$3,150	$3,150
Extended Warranty	N/A	N/A	N/A	N/A	N/A
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day

Description	Initial Contract Period - Year One	Initial Contract Period - Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Remote Transmission Site KHNE V.F.1.2					
Installation	$0	$30,000	$0	$0	$0
Integration	Included above	Included above	Included above	Included above	Included above
Serial Interface	N/A	N/A	N/A	N/A	N/A
Ethernet Interface	N/A	N/A	N/A	N/A	N/A
Parallel Interface	N/A	N/A	N/A	N/A	N/A
Analog Interface	N/A	N/A	N/A	N/A	N/A
All Hardware	N/A	N/A	N/A	N/A	N/A
All Software	$15,750	One-time fee	One-time fee	One-time fee	One-time fee
Communications with Remote Devices	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Execution of Simultaneous Instructions	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Scheduled Events and External Triggers	Capability included in software and integration/config uration services	Capability included in software and integration/configu ration services	Capability included in software and integration/configur ation services above	Capability included in software and integration/configur ation services above	Capability included in software and integration/config uration services

	above to meet NETC requirements	above to meet NETC requirements	to meet NETC requirements	to meet NETC requirements	above to meet NETC requirements
Integration with Third Party Systems	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Reporting/Logging	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Redundancy	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Interoperability	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
User Access	Capability included in software and integration/config	Capability included in software and integration/configu ration services	Capability included in software and integration/configur ation services above	Capability included in software and integration/configur ation services above	Capability included in software and integration/config

	uration services above to meet NETC requirements	above to meet NETC requirements	to meet NETC requirements	to meet NETC requirements	uration services above to meet NETC requirements
Upgrades	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually
Automated Workflows	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Alarm Correlation	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Tally Systems	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Security	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements

Optional Renewal COSTS

Description	First Optional Renewal Period	Second Optional Renewal Period	Third Optional Renewal Period	Fourth Optional Renewal Period	Fifth Optional Renewal Period
Remote Transmission Site KXNE V.F.1.8					
Maintenance and Support	$3,150	$3,150	$3,150	$3,150	$3,150
Extended Warranty	N/A	N/A	N/A	N/A	N/A
Hourly Rate for Technical Support	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Driver Development	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day
Hourly Rate for Layout Development	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day	$1,200 / day

Network Management Control System

Description	Initial Contract Period - Year One	Initial Contract Period - Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Remote Transmission Site KYNE V.F.1.9					
Installation	$0	$30,000	$0	$0	$0
Integration	Included above	Included above	Included above	Included above	Included above
Serial Interface	N/A	N/A	N/A	N/A	N/A
Ethernet Interface	N/A	N/A	N/A	N/A	N/A
Parallel Interface	N/A	N/A	N/A	N/A	N/A
Analog Interface	N/A	N/A	N/A	N/A	N/A
All Hardware	N/A	N/A	N/A	N/A	N/A
All Software	$15,750	One-time fee	One-time fee	One-time fee	One-time fee
Communications with Remote Devices	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Execution of Simultaneous Instructions	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Scheduled Events and External Triggers	Capability included in software and integration/config uration services	Capability included in software and integration/configu ration services	Capability included in software and integration/configur ation services above	Capability included in software and integration/configur ation services above	Capability included in software and integration/config uration services

	above to meet NETC requirements	above to meet NETC requirements	to meet NETC requirements	to meet NETC requirements	above to meet NETC requirements
Integration with Third Party Systems	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Reporting/Logging	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Redundancy	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Interoperability	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
User Access	Capability included in software and integration/config	Capability included in software and integration/configu ration services	Capability included in software and integration/configur ation services above	Capability included in software and integration/configur ation services above	Capability included in software and integration/config

	uration services above to meet NETC requirements	above to meet NETC requirements	to meet NETC requirements	to meet NETC requirements	uration services above to meet NETC requirements
Upgrades	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually
Automated Workflows	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Alarm Correlation	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Tally Systems	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Security	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements

Monitoring by Exception	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Notifications	Capability included in software and integration/config uration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Driver Development	Not priced separately	Not priced separately	Not priced separately	Not priced separately	Not priced separately
Layout Development	Not priced separately	Not priced separately	Not priced separately	Not priced separately	Not priced separately
Equipment required but not included	N/A	N/A	N/A	N/A	N/A
Expandability	Up to 50 network elements	Up to 50 network elements	Up to 50 network elements	Up to 50 network elements	Up to 50 network elements
Tiered Technical Support	Included in SMP	Included in SMP	Included in SMP	Included in SMP	Included in SMP

Optional Costs:

Description	Initial Contract Period - Year One	Initial Contract Period Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Remote Transmission Site KYNE V.F.1.9					
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Installation	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Integration	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Remote Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day
Hourly Rate for On-Site Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day

Optional Renewal COSTS

Description	First Optional Renewal Period	Second Optional Renewal Period	Third Optional Renewal Period	Fourth Optional Renewal Period	Fifth Optional Renewal Period
Remote Transmission Site KYNE V.F.1.9					
Maintenance and Support	$3,150	$3,150	$3,150	$3,150	$3,150
Extended Warranty	N/A	N/A	N/A	N/A	N/A
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day

Network Management Control System

Description	Initial Contract Period - Year One	Initial Contract Period - Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Remote Transmission Site KUCV V.F.1.10					
Installation	$0	$30,000	$0	$0	$0
Integration	Included above	Included above	Included above	Included above	Included above
Serial Interface	N/A	N/A	N/A	N/A	N/A
Ethernet Interface	N/A	N/A	N/A	N/A	N/A
Parallel Interface	N/A	N/A	N/A	N/A	N/A
Analog Interface	N/A	N/A	N/A	N/A	N/A
All Hardware	N/A	N/A	N/A	N/A	N/A
All Software	$15,750	One-time fee	One-time fee	One-time fee	One-time fee
Communications with Remote Devices	Capability included in software and integration/configuration services above to meet NETC requirements	Capability included in software and integration/configuration services above to meet NETC requirements	Capability included in software and integration/configuration services above to meet NETC requirements	Capability included in software and integration/configuration services above to meet NETC requirements	Capability included in software and integration/configuration services above to meet NETC requirements
Execution of Simultaneous Instructions	Capability included in software and integration/configuration services above to meet NETC requirements	Capability included in software and integration/configuration services above to meet NETC requirements	Capability included in software and integration/configuration services above to meet NETC requirements	Capability included in software and integration/configuration services above to meet NETC requirements	Capability included in software and integration/configuration services above to meet NETC requirements
Scheduled Events and External Triggers	Capability included in software and integration/configuration services	Capability included in software and integration/configuration services	Capability included in software and integration/configuration services above	Capability included in software and integration/configuration services above	Capability included in software and integration/configuration services

	above to meet NETC requirements	above to meet NETC requirements	to meet NETC requirements	to meet NETC requirements	above to meet NETC requirements
Integration with Third Party Systems	Capability included in software and integration/confi guration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Reporting/Logging	Capability included in software and integration/confi guration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Redundancy	Capability included in software and integration/confi guration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Interoperability	Capability included in software and integration/confi guration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
User Access	Capability included in software and integration/confi	Capability included in software and integration/configu ration services	Capability included in software and integration/configur ation services above	Capability included in software and integration/configur ation services above	Capability included in software and integration/config

	guration services above to meet NETC requirements	above to meet NETC requirements	to meet NETC requirements	to meet NETC requirements	uration services above to meet NETC requirements
Upgrades	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually	Updates included in SMP; $3,150 annually
Automated Workflows	Capability included in software and integration/confi guration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Alarm Correlation	Capability included in software and integration/confi guration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Tally Systems	Capability included in software and integration/confi guration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Security	Capability included in software and integration/confi guration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements

Monitoring by Exception	Capability included in software and integration/confi guration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Notifications	Capability included in software and integration/confi guration services above to meet NETC requirements	Capability included in software and integration/configu ration services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/configur ation services above to meet NETC requirements	Capability included in software and integration/config uration services above to meet NETC requirements
Driver Development	Not priced separately	Not priced separately	Not priced separately	Not priced separately	Not priced separately
Layout Development	Not priced separately	Not priced separately	Not priced separately	Not priced separately	Not priced separately
Equipment required but not included	N/A	N/A	N/A	N/A	N/A
Expandability	Up to 50 network elements	Up to 50 network elements	Up to 50 network elements	Up to 50 network elements	Up to 50 network elements
Tiered Technical Support	Included in SMP	Included in SMP	Included in SMP	Included in SMP	Included in SMP

Optional Costs:

Description	Initial Contract Period - Year One	Initial Contract Period Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Remote Transmission Site KUCV V.F.1.10					
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Installation	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Integration	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Remote Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day
Hourly Rate for On-Site Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day

Optional Renewal COSTS

Description	First Optional Renewal Period	Second Optional Renewal Period	Third Optional Renewal Period	Fourth Optional Renewal Period	Fifth Optional Renewal Period
Remote Transmission Site KUCV V.F.1.10					
Maintenance and Support	$3,150	$3,150	$3,150	$3,150	$3,150
Extended Warranty	N/A	N/A	N/A	N/A	N/A
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day

Network Management Control System

This pricing is not available as its own component. It is considered part of the NOC.

Description	Initial Contract Period - Year One	Initial Contract Period - Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Satellite Teleport V.F.2.0					
Installation	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Integration	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Serial Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Ethernet Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Parallel Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Analog Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
All Hardware	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
All Software	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Communications with Remote Devices	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Execution of Simultaneous Instructions	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Scheduled Events and External Triggers	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Integration with Third Party Systems	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Reporting/Logging	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Redundancy	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Interoperability	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
User Access	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Upgrades	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Automated Workflows	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Alarm Correlation	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Tally Systems	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Security	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Monitoring by Exception	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Notifications	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Driver Development	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Layout Development	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Equipment required but not included	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Expandability	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Tiered Technical Support	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Optional Costs:

Description	Initial Contract Period - Year One	Initial Contract Period Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Satellite Teleport V.F.2.0					
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day

Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Installation	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Integration	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Remote Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day
Hourly Rate for On-Site Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day

Optional Renewal COSTS

Description	First Optional Renewal Period	Second Optional Renewal Period	Third Optional Renewal Period	Fourth Optional Renewal Period	Fifth Optional Renewal Period
Satellite Teleport V.F.2.0					
Maintenance and Support	N/A	N/A	N/A	N/A	N/A
Extended Warranty	N/A	N/A	N/A	N/A	N/A
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day

ATTACHMENT TWO
Cost Proposal
RFP 5820 Z1
Network Management Control System

This pricing is not available as its own component. It is considered part of the NOC.

Description	Initial Contract Period - Year One	Initial Contract Period - Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Facilities V.F.3.0					
Installation	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Integration	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Serial Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Ethernet Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Parallel Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Analog Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
All Hardware	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
All Software	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Communications with Remote Devices	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Execution of Simultaneous Instructions	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Scheduled Events and External Triggers	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Integration with Third Party Systems	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Reporting/Logging	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Redundancy	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Interoperability	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
User Access	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Upgrades	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Automated Workflows	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Alarm Correlation	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Tally Systems	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Security	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Monitoring by Exception	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Notifications	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Driver Development	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Layout Development	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Equipment required but not included	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Expandability	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Tiered Technical Support	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Optional Costs:

Description	Initial Contract Period - Year One	Initial Contract Period Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Facilities V.F.3.0					
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day

Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Installation	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Integration	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Remote Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day
Hourly Rate for On-Site Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day

Optional Renewal COSTS

Description	First Optional Renewal Period	Second Optional Renewal Period	Third Optional Renewal Period	Fourth Optional Renewal Period	Fifth Optional Renewal Period
Facilities V.F.3.0					
Maintenance and Support	N/A	N/A	N/A	N/A	N/A
Extended Warranty	N/A	N/A	N/A	N/A	N/A
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day

Network Management Control System

This pricing is not available as its own component. It is considered part of the NOC.

Description	Initial Contract Period – Year One	Initial Contract Period – Year Two	Initial Contract Period – Year Three	Initial Contract Period – Year Four	Initial Contract Period – Year Five
Terminal Equipment and Production Matrix Router V.F.4.0					
Installation	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Integration	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Serial Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Ethernet Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Parallel Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Analog Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
All Hardware	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
All Software	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Communications with Remote Devices	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Execution of Simultaneous Instructions	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Scheduled Events and External Triggers	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Integration with Third Party Systems	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Reporting/Logging	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Redundancy	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Interoperability	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
User Access	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Upgrades	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Automated Workflows	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Alarm Correlation	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Tally Systems	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Security	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Monitoring by Exception	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Notifications	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Driver Development	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Layout Development	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Equipment required but not included	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Expandability	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Tiered Technical Support	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Optional Costs:

Description	Initial Contract Period - Year One	Initial Contract Period Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Terminal Equipment and Production Matrix Router V.F.4.0					
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day

Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Installation	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Integration	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Remote Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day
Hourly Rate for On-Site Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day

Optional Renewal COSTS

Description	First Optional Renewal Period	Second Optional Renewal Period	Third Optional Renewal Period	Fourth Optional Renewal Period	Fifth Optional Renewal Period
Terminal Equipment and Production Matrix Router V.F.4.0					
Maintenance and Support	N/A	N/A	N/A	N/A	N/A
Extended Warranty	N/A	N/A	N/A	N/A	N/A
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day

ATTACHMENT TWO
Cost Proposal
RFP 5820 Z1
Network Management Control System

This pricing is not available as its own component. It is considered part of the NOC.

Description	Initial Contract Period - Year One	Initial Contract Period - Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Master Control, Production Studios, Remote Production V.F.5.0					
Installation	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Integration	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Serial Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Ethernet Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Parallel Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Analog Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
All Hardware	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
All Software	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Communications with Remote Devices	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Execution of Simultaneous Instructions	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Scheduled Events and External Triggers	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Integration with Third Party Systems	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Reporting/Logging	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Redundancy	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Interoperability	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
User Access	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Upgrades	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Automated Workflows	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Alarm Correlation	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Tally Systems	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Security	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Monitoring by Exception	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Notifications	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Driver Development	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Layout Development	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Equipment required but not included	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Expandability	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Tiered Technical Support	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Optional Costs:

Description	Initial Contract Period - Year One	Initial Contract Period Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Master Control, Production Studios, Remote Production V.F.5.0					
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Installation	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Integration	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Remote Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day
Hourly Rate for On-Site Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day

Optional Renewal COSTS

Description	First Optional Renewal Period	Second Optional Renewal Period	Third Optional Renewal Period	Fourth Optional Renewal Period	Fifth Optional Renewal Period
Master Control, Production Studios, Remote Production V.F.5.0					
Maintenance and Support	N/A	N/A	N/A	N/A	N/A
Extended Warranty	N/A	N/A	N/A	N/A	N/A
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day

ATTACHMENT TWO
Cost Proposal
RFP 5820 Z1
Network Management Control System

This pricing is not available as its own component. It is considered part of the NOC.

Description	Initial Contract Period - Year One	Initial Contract Period - Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Web Services and IT Networking V.F.6.0					
Installation	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Integration	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Serial Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Ethernet Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Parallel Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Analog Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
All Hardware	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
All Software	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Communications with Remote Devices	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Execution of Simultaneous Instructions	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Scheduled Events and External Triggers	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Integration with Third Party Systems	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Reporting/Logging	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Redundancy	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Interoperability	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
User Access	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Upgrades	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Automated Workflows	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Alarm Correlation	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Tally Systems	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Security	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Monitoring by Exception	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Notifications	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Driver Development	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Layout Development	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Equipment required but not included	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Expandability	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Tiered Technical Support	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Optional Costs:

Description	Initial Contract Period - Year One	Initial Contract Period Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Web Services and IT Networking V.F.6.0					
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Installation	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Integration	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Remote Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day
Hourly Rate for On-Site Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day

Optional Renewal COSTS

Description	First Optional Renewal Period	Second Optional Renewal Period	Third Optional Renewal Period	Fourth Optional Renewal Period	Fifth Optional Renewal Period
Web Services and IT Networking V.F.6.0					
Maintenance and Support	N/A	N/A	N/A	N/A	N/A
Extended Warranty	N/A	N/A	N/A	N/A	N/A
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day

Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day

ATTACHMENT TWO
Cost Proposal
RFP 5820 Z1
Network Management Control System

This pricing is not available as its own component. It is considered part of the NOC.

Description	Initial Contract Period - Year One	Initial Contract Period - Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Government Services Audio-Video V.F.7.0					
Installation	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Integration	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Serial Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Ethernet Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Parallel Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Analog Interface	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
All Hardware	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
All Software	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Communications with Remote Devices	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Execution of Simultaneous Instructions	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Scheduled Events and External Triggers	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Integration with Third Party Systems	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Reporting/Logging	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Redundancy	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Interoperability	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
User Access	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Upgrades	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Automated Workflows	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Alarm Correlation	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Tally Systems	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Security	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Monitoring by Exception	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Notifications	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Driver Development	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Layout Development	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Equipment required but not included	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Expandability	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)
Tiered Technical Support	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)	Not separately priced (NSP)

Optional Costs:

Description	Initial Contract Period - Year One	Initial Contract Period Year Two	Initial Contract Period - Year Three	Initial Contract Period - Year Four	Initial Contract Period - Year Five
Government Services Audio-Video V.F.7.0					
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Installation	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Integration	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Remote Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day
Hourly Rate for On-Site Training	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day	$2,000 / day

Optional Renewal COSTS

Description	First Optional Renewal Period	Second Optional Renewal Period	Third Optional Renewal Period	Fourth Optional Renewal Period	Fifth Optional Renewal Period
Government Services Audio-Video V.F.7.0					
Maintenance and Support	N/A	N/A	N/A	N/A	N/A
Extended Warranty	N/A	N/A	N/A	N/A	N/A
Hourly Rate for Technical Support	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Driver Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day
Hourly Rate for Layout Development	$1200 / day	$1200 / day	$1200 / day	$1200 / day	$1200 / day